

**National Association of Letter Carriers Branch 459
 Statement of Financial Income and Expense
 August 2009**

	<u>Unclassified</u>	<u>TOTAL</u>
Ordinary Income/Expense		
Income		
Contributions and Support		
MDA Raffle	48.00	48.00
Total Contributions and Support	48.00	48.00
Investments	24.39	24.39
Membership Dues	14,335.56	14,335.56
Total Income	14,407.95	14,407.95
Gross Profit	14,407.95	14,407.95
Expense		
Awards and Grants		
Cash Awards and Grants		
MDA	281.00	281.00
Total Cash Awards and Grants	281.00	281.00
Total Awards and Grants	281.00	281.00
Business Expenses		
Taxes - Not UBIT		
IRS (fed tax)	-11,324.42	-11,324.42
Medicare	-45.96	-45.96
NC Dept of Revenue	189.00	189.00
Social Security	-196.30	-196.30
Total Taxes - Not UBIT	-11,377.68	-11,377.68
Total Business Expenses	-11,377.68	-11,377.68
Contract Services		
Accounting Fees	319.18	319.18
Total Contract Services	319.18	319.18
Operations		
Books, Subscriptions, Reference	2,635.46	2,635.46
Office Refreshments	81.05	81.05
Postage, Mailing Service	318.99	318.99
Supplies	1,119.38	1,119.38
Telephone, Telecommunications	134.87	134.87
Operations - Other	10.00	10.00
Total Operations	4,299.75	4,299.75
Other Miscellaneous Expenses	5.00	5.00
Rent	1,125.00	1,125.00
Salaries and Related Expenses		
Lwop	1,764.68	1,764.68
Office Secretary	1,401.00	1,401.00
Total Salaries and Related Expenses	3,165.68	3,165.68
Telephone	244.21	244.21
Travel		
Training (i.e. Rap/Health)	205.10	205.10
Travel - Other	67.64	67.64
Total Travel	272.74	272.74
Travel and Meetings		
Travel	295.68	295.68
Total Travel and Meetings	295.68	295.68
Total Expense	-1,369.44	-1,369.44
Net Ordinary Income	15,777.39	15,777.39
Net Income	15,777.39	15,777.39